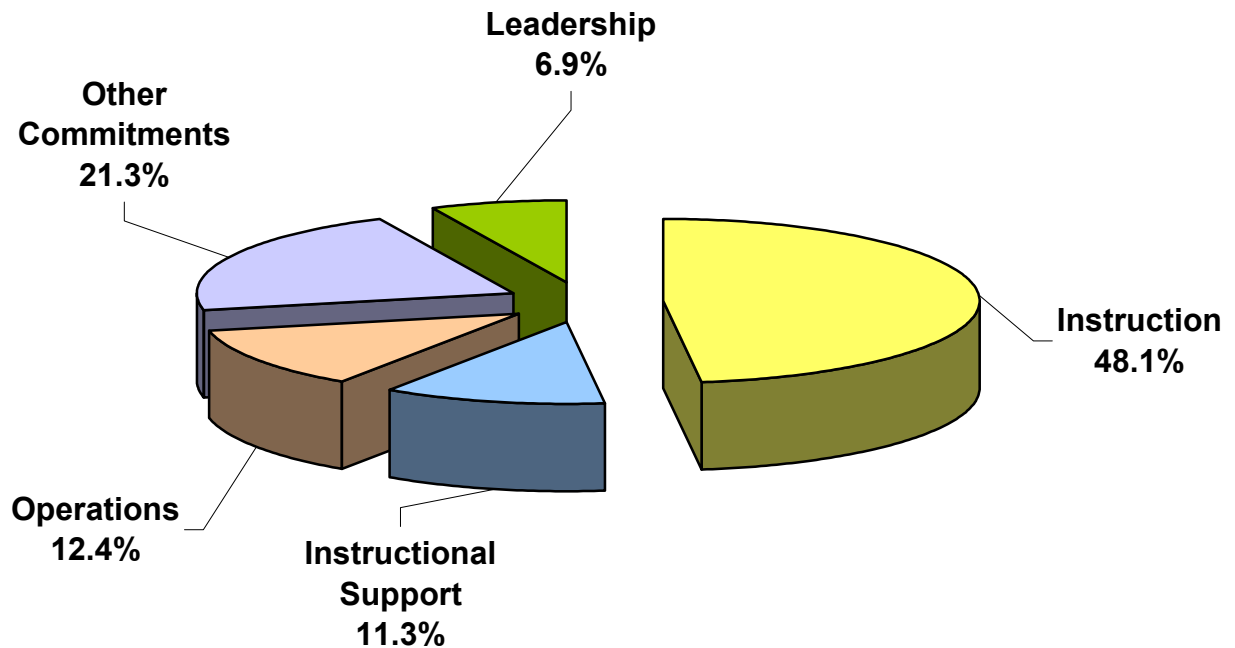
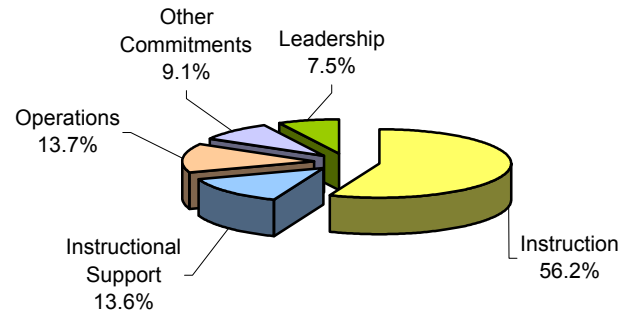


Foster-Glocester School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 1,669	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$9,572,784	\$5,736	48.1%
Instructional Support	\$2,252,564	\$1,350	11.3%
Operations	\$2,472,404	\$1,481	12.4%
Other Commitments	\$4,248,855	\$2,546	21.3%
Leadership	\$1,367,179	\$819	6.9%
Total District Expenditures	\$19,913,786	\$11,932	100.0%